



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Accelerator Lab - Argentina

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00121011

Report Date: 1/22/2020

Project Title: Accelerator Lab - Argentina

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116954 Accelerator Lab - Argentina	Communications & Local Engagem	8/1/2019	7/31/2022	UNDP	30084	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	30084	UNDP	71600 Travel	5,000.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	3,430.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	34,190.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,470.00
				UNDP	30084	UNDP	75100 Facilities & Administration	3,924.00
	Country Accelerator Lab Team	8/1/2019	7/31/2022	UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	16,721.00
				UNDP	30000	QFFD	71300 Local Consultants	23,824.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	6,440.00
				UNDP	30000	GER	63100 Non-Recurrent Payroll - NP Stf	1,141.00
				UNDP	30000	QFFD	63100 Non-Recurrent Payroll - NP Stf	668.00
				UNDP	30000	QFFD	62100 Recur Payroll Costs - NP Staff	11,086.00
				UNDP	30000	GER	63500 Insurance and Security Costs	15,560.00
				UNDP	30000	QFFD	63500 Insurance and Security Costs	10,373.00
				UNDP	30000	GER	72100 Contractual Services-Companies	37,516.00
				UNDP	30000	QFFD	75100 Facilities & Administration	6,912.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,720.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	60,666.00
				UNDP	30000	QFFD	61100 Salary Costs - NP Staff	40,444.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	15,060.00
				UNDP	30000	GER	75100 Facilities & Administration	10,528.00
	Experiments & Solutions Mappin	8/1/2019	7/31/2022	UNDP	30084	UNDP	71600 Travel	7,500.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	4,529.00



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00116954 Accelerator Lab - Argentina	Communications & Local Engagem	8/1/2019	7/31/2022	UNDP	30084	UNDP	71600 Travel	5,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	34,910.00
				UNDP	30084	UNDP	75100 Facilities & Administration	3,990.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	3,478.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,491.00
	Country Accelerator Lab Team	8/1/2019	7/31/2022	UNDP	30000	GER	61100 Salary Costs - NP Staff	60,666.00
				UNDP	30000	QFFD	61100 Salary Costs - NP Staff	40,444.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	4,700.00
				UNDP	30000	QFFD	62100 Recur Payroll Costs - NP Staff	11,086.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,253.00
				UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	16,721.00
				UNDP	30000	GER	75100 Facilities & Administration	7,502.00
				UNDP	30000	QFFD	75100 Facilities & Administration	5,033.00
				UNDP	30000	QFFD	63500 Insurance and Security Costs	11,775.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	10,972.00
				UNDP	30000	GER	63100 Non-Recurrent Payroll - NP Stf	1,141.00
				UNDP	30000	QFFD	63100 Non-Recurrent Payroll - NP Stf	668.00
				UNDP	30000	GER	63500 Insurance and Security Costs	14,178.00
	Experiments & Solutions Mappin	8/1/2019	7/31/2022	UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	4,481.00
				UNDP	30084	UNDP	71200 International Consultants	10,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30084	UNDP	71600 Travel	7,500.00
				UNDP	30084	UNDP	75100 Facilities & Administration	5,101.00



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00116954 Accelerator Lab - Argentina	Experiments & Solutions Mappin	8/1/2019	7/31/2022	UNDP	30084	UNDP	71300 Local Consultants	24,862.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,921.00
TOTAL								308,873.00
GRAND TOTAL								308,873.00